



# **ELECTION ALLOCATION PLANNING 101**

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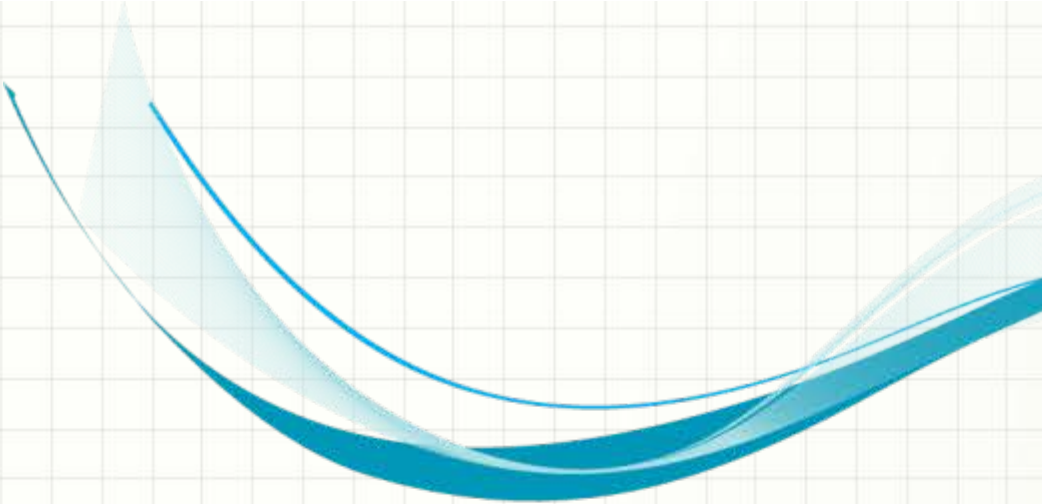
# Where it all begins...

The process starts way before the election.

It starts with your preparation of the Fiscal Year Budget Proposal that includes the election(s).

So... the 2014 Florida Primary Election should already be done and included in your Fiscal Year 2013/2014 Budget Proposal.





# Orange County Election Budget Principles



# Budget Task Force Meeting

\$ Anticipated changes to election laws

\$ Anticipated number of precincts

- Turnout in prior elections
- Evaluation of new growth areas within county



# Budget Task Force Meeting

- \$ Anticipated number of registered voters at bookclosing
- \$ Anticipated number of Early Voting sites



# Budget Task Force Meeting

- \$ Anticipated number of ballots per voter
  - Review contests/amendments & party (if Primary)
  - Single ballot, 1-sided or 2-sided
  - Multiple ballots per voter
  - Budget for 110% of ballots
    - Types of ballots



# Budget Task Force Meeting

\$ Anticipated changes to voting equipment

- Paper PR/PLs to ePoll Books
- Renting vs. purchasing back-up equipment

\$ Full Election Boards for each precinct

- Positions & duties evaluated
- Pay rates evaluated



# Budget Task Force Meeting

\$ Other temporary positions  
evaluated

- Roving IOP's
- SOE Clerks
- Backup Poll Workers
- Early voting Workers

**QUESTIONS?**